

APPENDIX 1

CEB – 21st March

Agenda item 3: Public Questions

The following questions have been asked by Mr Gibson, and responses provided:-

(Q1) Agenda Item 6. On page 10 of Appendix G (para 49) the Integrated Report 3rd Quarter you report a £60k slippage relating to the proposed new swimming pool at Blackbird Leys. Can you please explain how this slippage has occurred, and provide a breakdown of the £60k?

Response: As stated in the Budget Monitoring Report the start of construction for the new Competition Pool has been delayed due to a second Judicial Review challenge.

The original approved budget for the new Competition Pool 2012-13 was £7,582,254, but construction has been delayed pending the outcome of on-going legal issues. £7,500,000 was slipped to 2013-14 at the end of Quarter 2, leaving a budget of £82,254. At the end of quarter 3 the remaining unspent budget of £60k was also slipped to 2013-14 as further expenditure was considered unlikely in the 2012-13 financial year.

(Q2) Agenda Item 6. In a recent edition of the Oxford Journal (Mar 6-12) an Oxford City Council 'spokesman' is quoted as saying: "The Council has recognised the need for replacement gym facilities in the East Oxford area and has been looking for a solution for some time. The Council has now included, in its budget, funding to explore providing such a facility at the Spires Academy..." Can you please tell me how much funding the Council has included in its budget for this purpose, and where I can find this funding listed in this report?

Response: £200,000 has been included in the 2013-14 Capital Programme as recommended by CEB on 13 February 2013 and approved by Council on 18 February 2013

(Q3) Agenda Item 6. In the Integrated Report 3rd Quarter, Appendix G, Appendix 2 the Capital Outturn Report table shows an entry "A4810 New Build Completion (sic) Pool", revealing a capital spend of £21,337. Can you please tell me what comprises this £21,337 spend on capital?

Response: The sum represents fees paid to the appointed Project Managers in 2012-13.

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